WATER TRANSMISSION COMPANY (WTCO)

WTCO OVERVEW



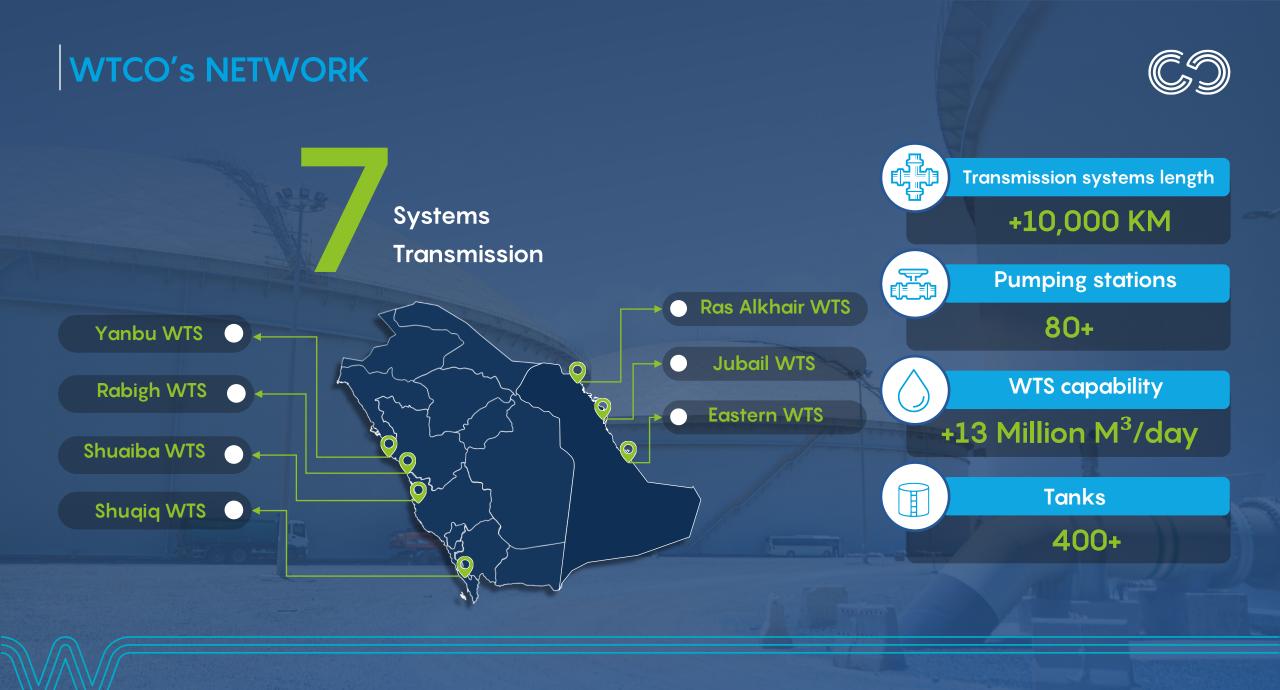
The Water Transmission Company (WTCO) is an independent entity exclusively owned by the Government of the Kingdom of Saudi Arabia, established by Cabinet Decision No. (32) in September 2019. The establishment of the company is one of the outcomes of the privatization program aimed at achieving the Kingdom's Vision 2030, in alignment with the National Water Strategy. The company aims to be a leader in the water transmission sector and in managing water transmission and strategic storage systems, through:



The innovation of smart solutions and modern technologies in the Water transmission and strategic storages systems contributing to cost reduction and efficiency improvement.

Operating and maintaining water transmission and strategic storage systems and managing support operations. Developing, designing, and constructing water transmission and strategic storage systems.







FUTURE PROJECTS PORTFOLIO



PORTFOLIO OVERVIEW

The kingdom of Saudi Arabia faces a significant water demand. Half of the demand is currently supplied through a combination of groundwater, surface water.

To conserve these non-renewable water sources, the kingdom has set an ambitious target to meet 80% of its water demand to be relying on desalinated water.

Our goal is to develop reliable water infrastructure that ensures a sustainable and resilient water supply, supporting economic growth and enhancing adaptability to future challenges.

In order to meet this goal, a comprehensive plan has been developed to expand the desalinated water transmission systems and strategic storage infrastructure.



UPCOMING PROJECTS PORTFOLIO



Total Development Cost

+30 Bn USD

Company Portfolio

Our project portfolio includes over +150 future projects, featuring water transmission systems, strategic storage projects, Water Transmission Systems

Development cost

+20 Bn USD

Strategic Storage Projects

Development cost

+10 Bn USD

Water Transmission Systems portfolio

Strategic Storage portfolio



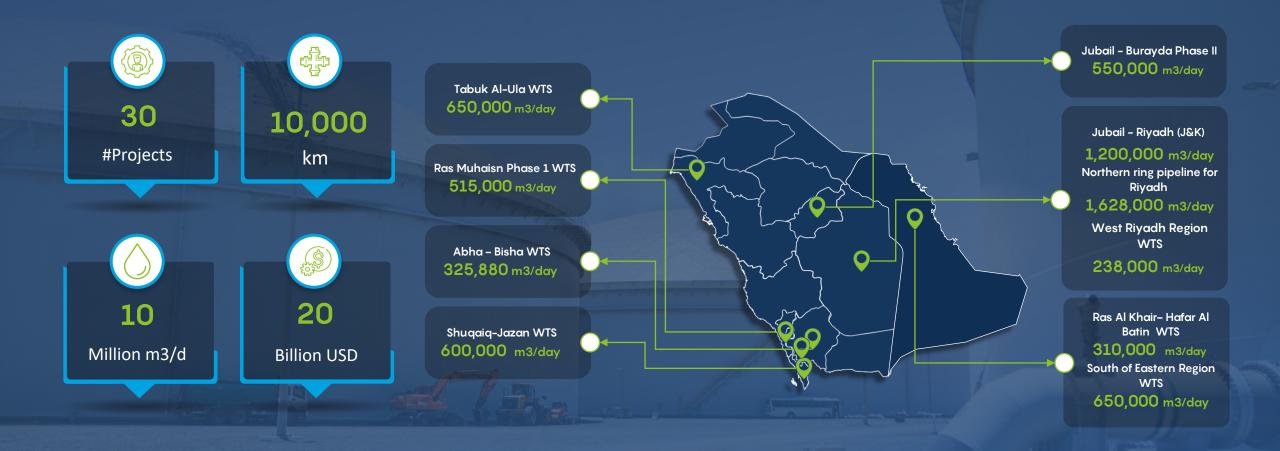
In the water transmission, WTCO planned to develop +30 projects, with a total investment of more than +20 billion dollars incoming few years as part of WTCO future plan.

The primary objective of these initiatives is to increase the capacity of the transmission lines, ultimately enabling transportation of water demand and ensuring a reliable water supply for the Kingdom. WTCO portfolio featuring more than +120 strategic storage projects which aims to support supply resilience and aiming to meet the 2030 vision target by achieving a strategic storage capacity equivalent to 7 days of water demand.

These strategic storage projects featuring capacity of +70 million cubic meters, at an estimated cost of +10 billion Dollars.

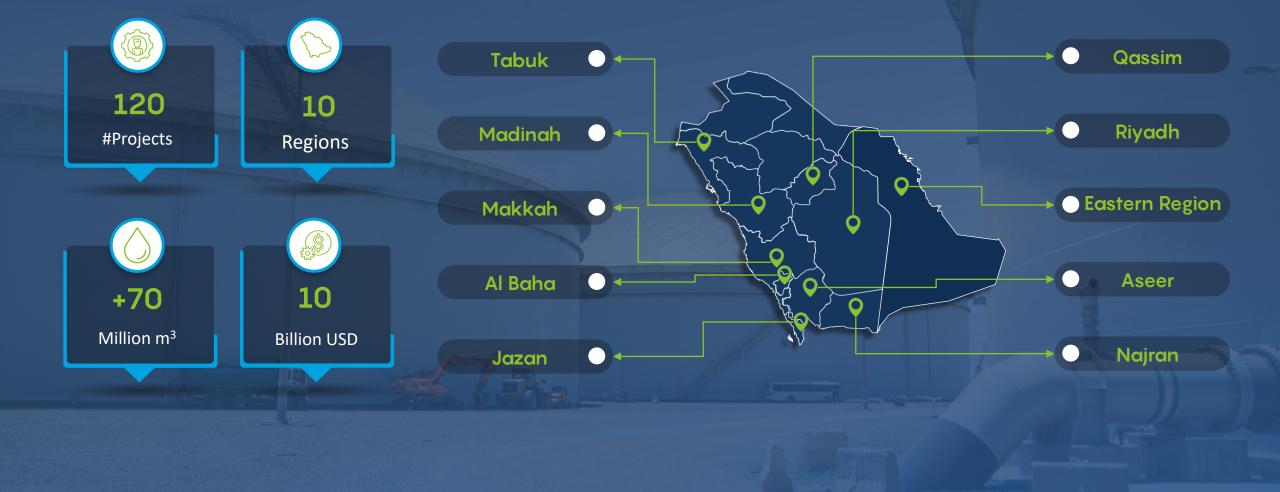
Water Transmission Systems





Strategic Storage





Future Projects under PPP Scheme



Shuqaiq – Jazan WTS

Construction of Water Pipeline that will convey water from Shuqaiq Desalination plant to Jazan.



Jubail – Buraidah 2 WTS

Construction of the second stage of WTS from Jubail desalination Qassim region cities.

 Pipeline length
 Capacity

 300 KM
 550,000 m3/day

 Project Structure
 Project Status

 PPP
 Future project

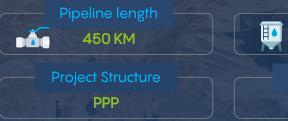
Ras Muhaisn Phase 1 WTS

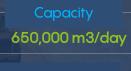
Establishing a WTS from the Ras Muhaisen desalination plant to Makkah & Al Baha regions.



Tabuk – AlUla WTS

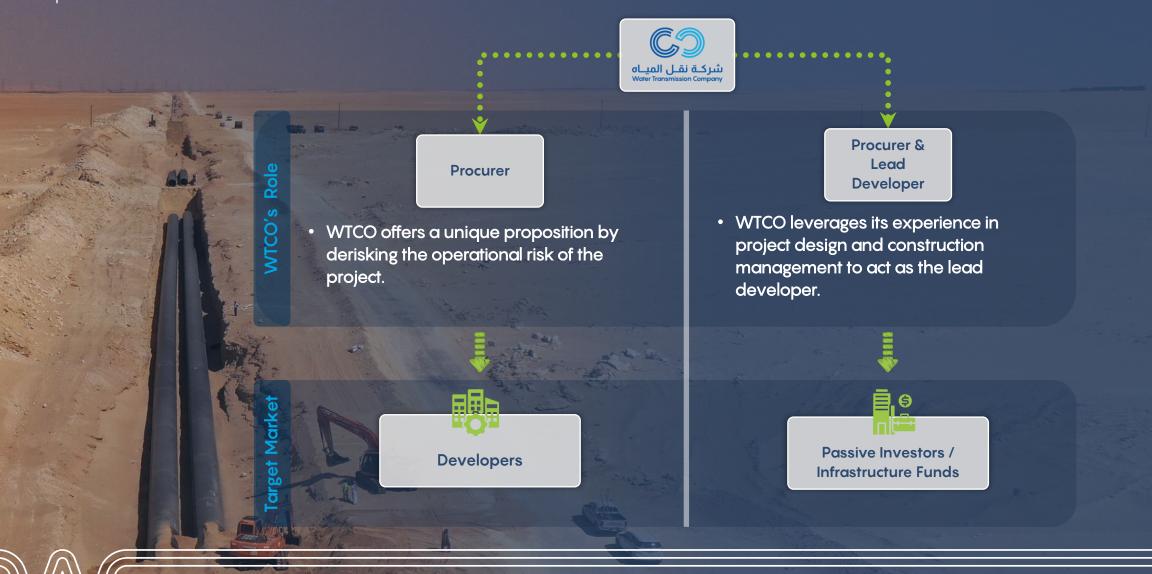
Construction of Water Pipeline that will convey water from Tabuk to Al Ula city.





Project Status Future project

WTCO PPP Procurement Models





Thank you

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